

# PLANNING AND DEVELOPMENT COMMISSION REPORT

Team PDC

4<sup>th</sup> April 2021



Planning and  
Development  
Commission

# SUMMARY

Annex 7.3



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**Reporting Results 2020**

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**Funding Report 2021: Federation, Continent,  
Affiliated Association, Commission**

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**Collaboration Efforts: Commissions**

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**Concluding remarks: The Way Forward**

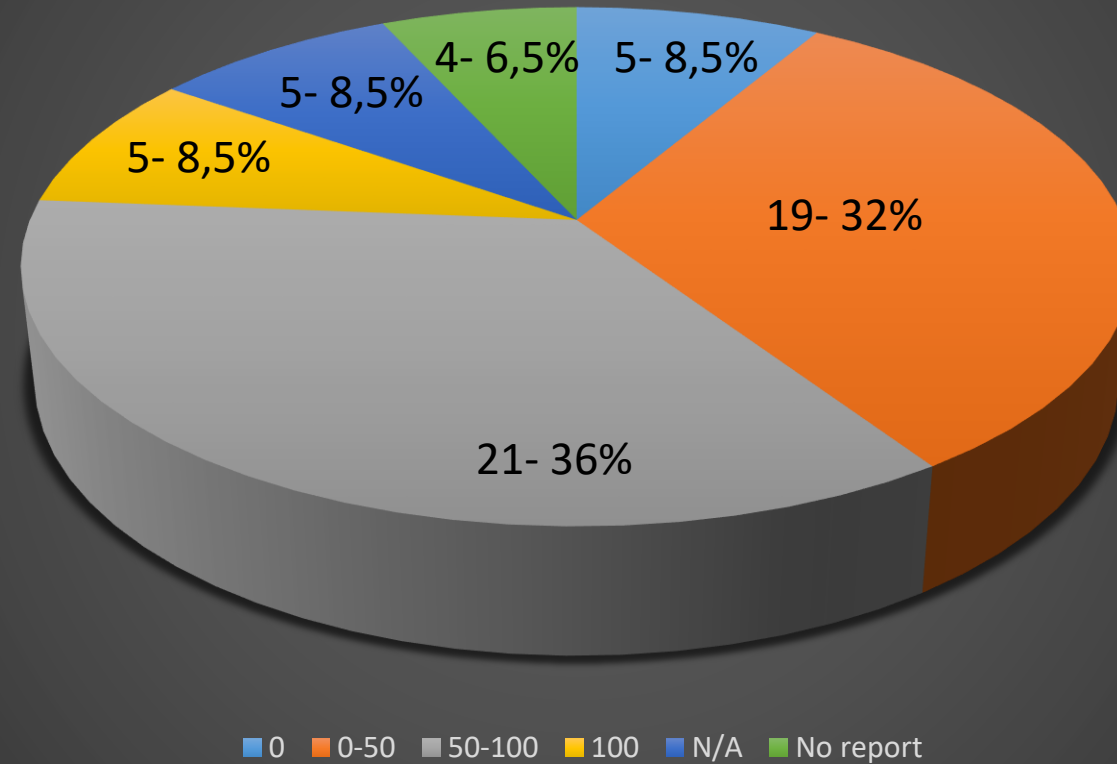
# Reporting Results 2020





# FEDERATION FUNDING

## Summary KPI analysis 2020



**Total: 59 NF**  
**41% achieved;**  
**As at April 4th, 2021**

# ANALYSES AND OBSERVATIONS

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- Federations significantly underestimated the impact of COVID 19 on their operations. This resulted in many KPIs not being met. There was also a constraint on the funding support towards Online events.
- In particular, Chess in School indicators, rated games, FIDE-Rated players, player ratings, sponsors and media coverage indicators were severely impacted.
- 5 Federations were not required to submit KPIs due to nature of requests or funds not used in 2020.



# PDC Response

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- It is expected that many challenges will remain at least for the First half of 2021.
- Funding criteria adjusted to include hybrid events and over the board events, where possible.
- Some Federations also need further guidance on setting achievable targets. We saw in many instances though there was an increase in a particular KPI over the baseline, it was not at the target level. PDC will attempt to address through Fed Forum process and at the point of application where necessary..

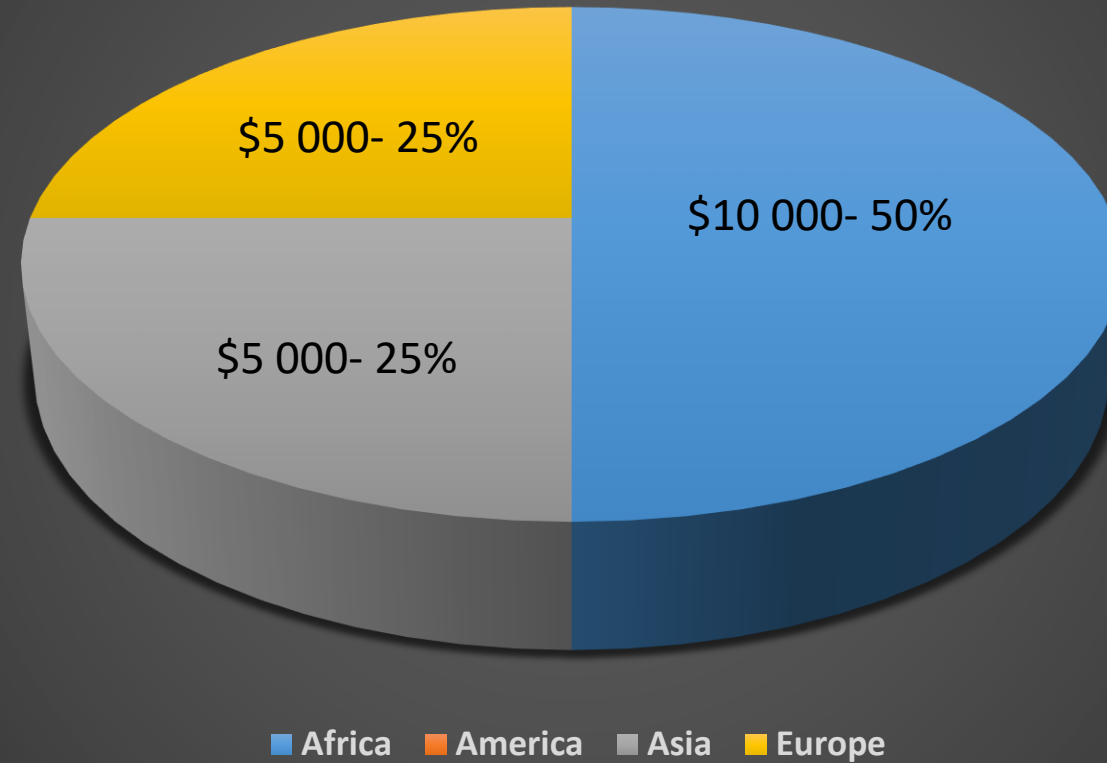
# Funding Report 2021





# FEDERATION FUNDING ALLOCATION

## FEDERATION FUNDING BY CONTINENT- USD



Total: USD 20 000  
As at April 4th, 2021



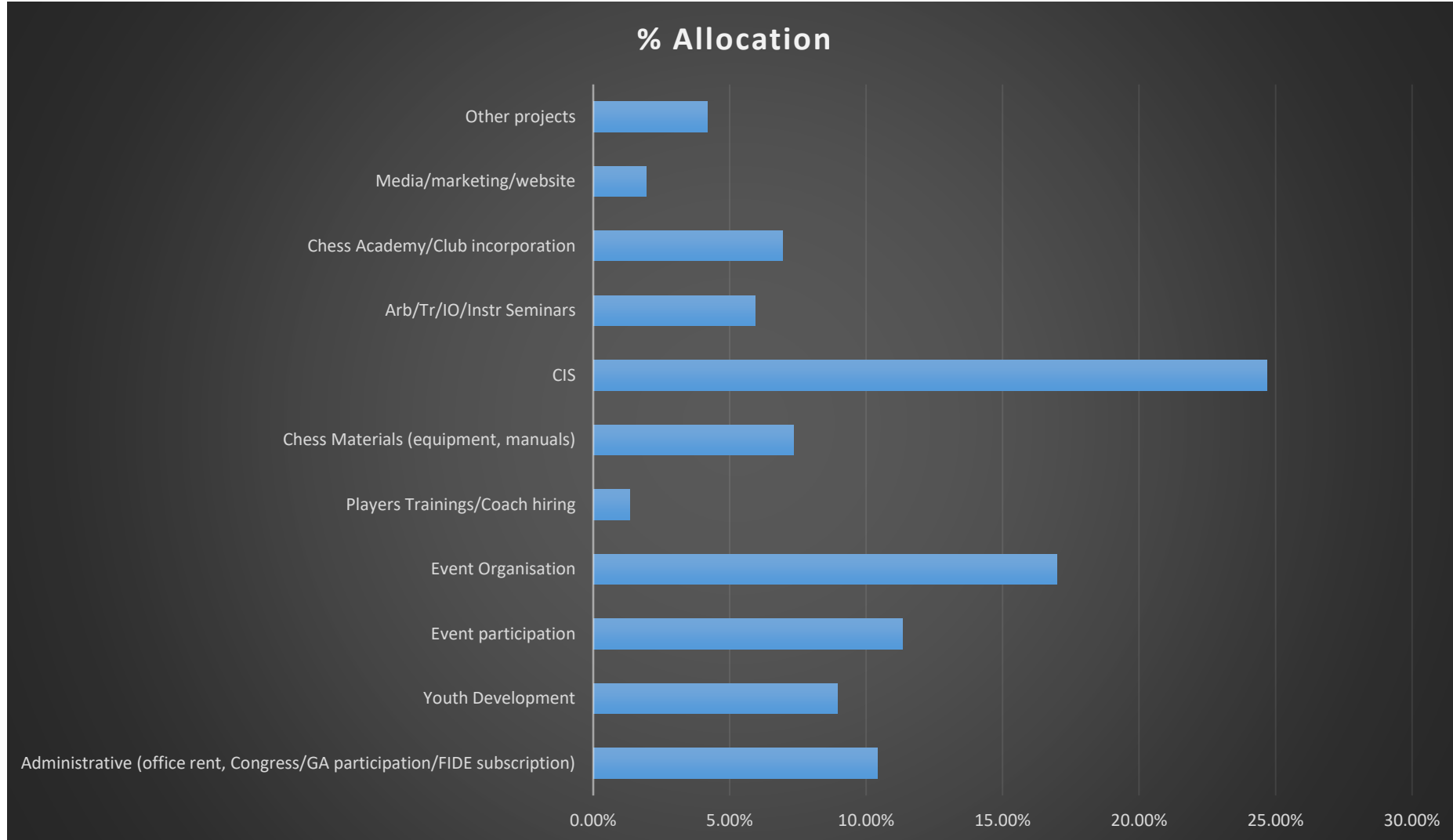


# FEDERATIONS

STATUS	AFRICA	AMERICA	ASIA	EUROPE	TOTAL
<b>Approved and Funded</b>	Malawi		Kyrgyzstan	Andorra	<b>4</b>
	Togo				
<b>Total Amount</b>	<b>10000</b>		<b>5000</b>	<b>5000</b>	<b>20000</b>
<b>In Review Process</b>	Kenya	Guyana	Timor-Leste	Jersey	<b>10</b>
	Mauritania	Jamaica		Montenegro	
	Zambia			San Marino	
	Zimbabwe				
<b>Documents sent</b>	Gabon			Liechtenstein	<b>3</b>
	Ethiopia				
<b>No. of Feds</b>	<b>8</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>17</b>



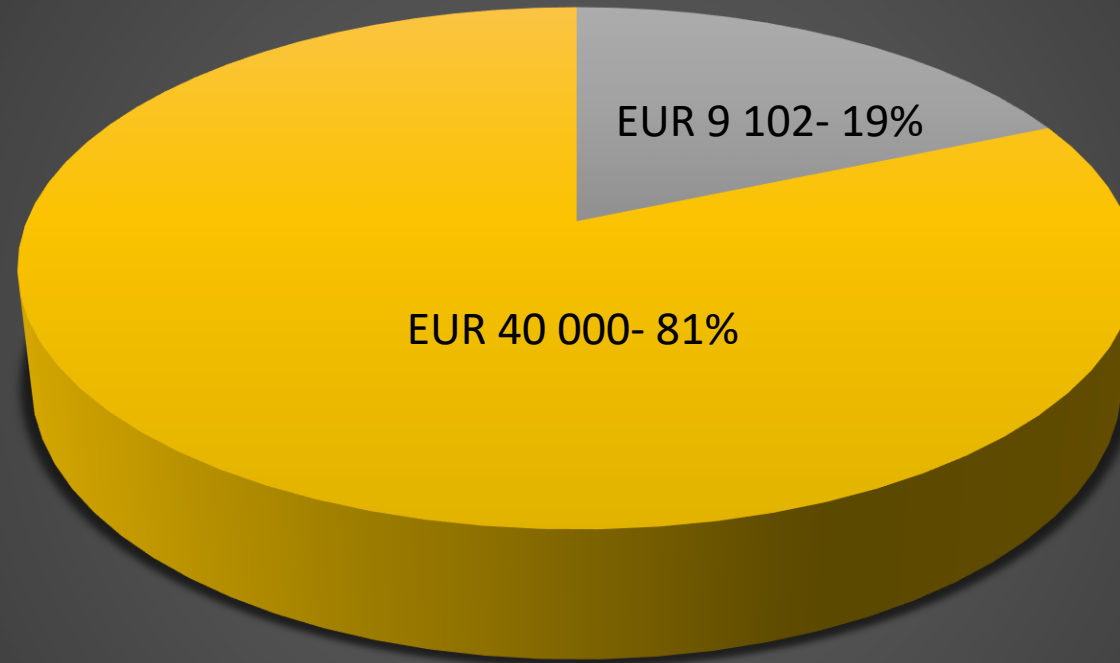
# USAGE OF FUNDS BY FEDERATIONS





# CONTINENTAL FUNDING

## DRAWDOWN REQUESTS BY CONTINENT-EUR

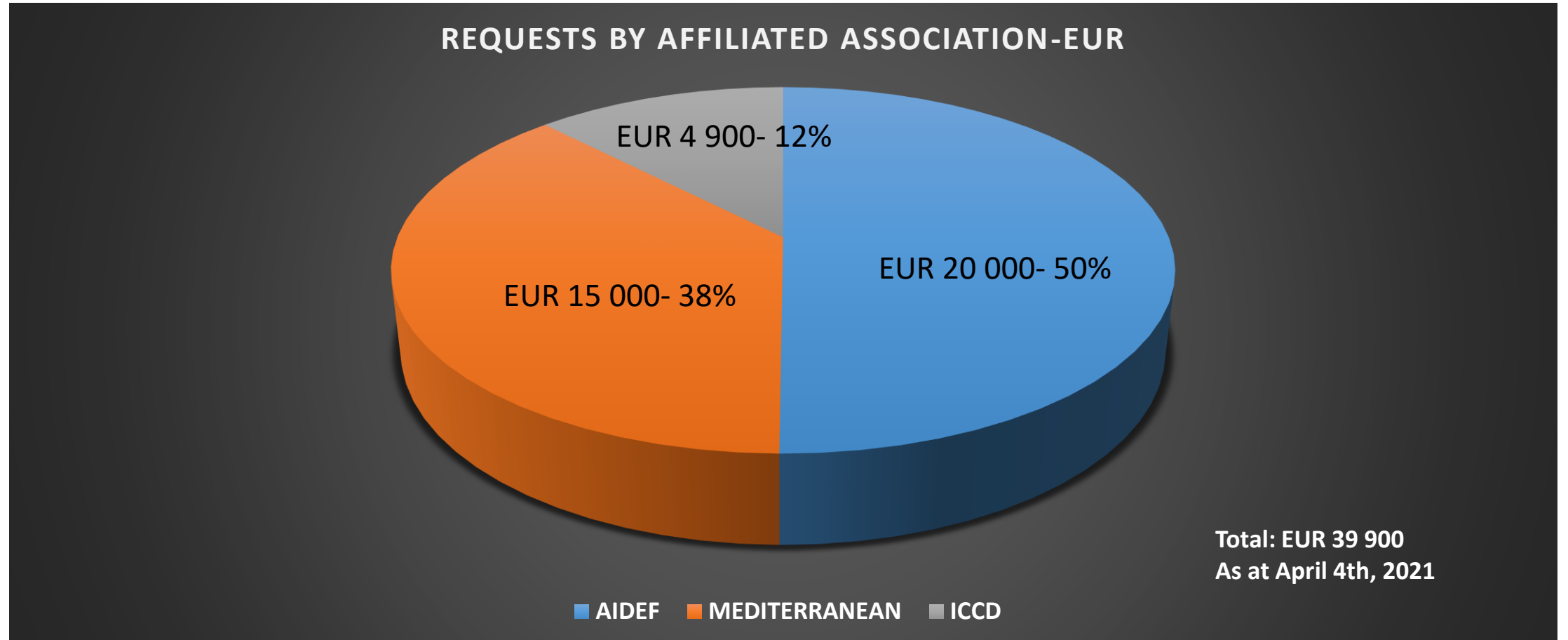


Total: EUR 49 102  
As at April 4th, 2021

■ Africa ■ America ■ Asia ■ Europe

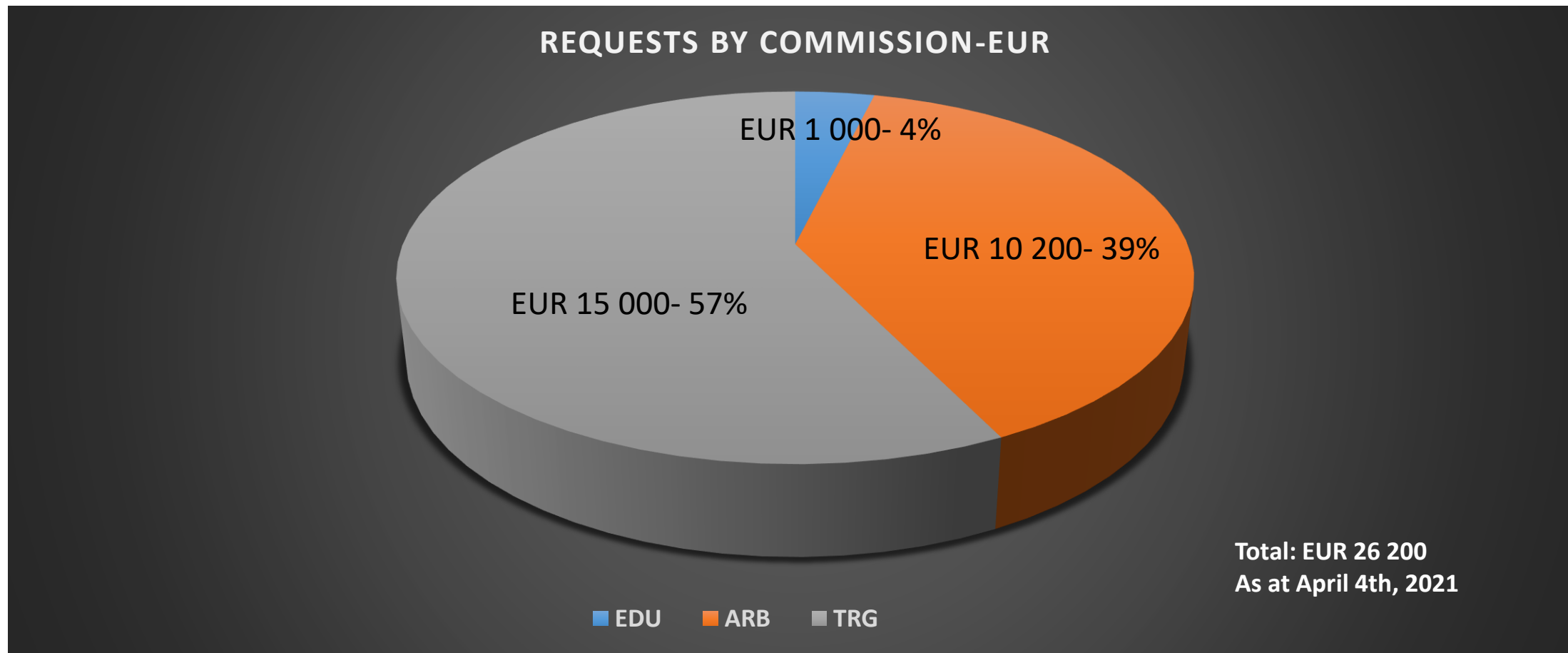


# AFFILIATED ASSOCIATION FUNDING





# COMMISSION FUNDING



# CONTINENTAL ENGAGEMENT







# CONTINENTAL MEETING

The PDC met with all Continents on **21<sup>st</sup> January 2021**. The agenda was as follows:

1. The role of the FIDE Managing Director as it relates to the PDC and its activities.
2. FIDE Priorities.
3. Commissions: Areas of Focus.
4. Observations on the activities for the previous funding periods including reminders for report submissions.
5. Proposed approach for 'All of Continent' planning and strategy.
6. Continental feedback and expression of general priorities for 2021.
7. Deadline for submission of Continental plans for 2021 and concluding remarks.



## FIDE PRIORITIES 2021

- General activities that foster the increase and quality of active chess players:
  - Ensuring necessary infrastructure/human resources for training and/or tournaments
  
- Social goals (consistent with FIDE Commission priorities):
  - Women empowerment
  - Chess in schools
  - Chess for vulnerable social groups/social inclusion (refugees, prisons, people with disabilities/special needs)
  
- Partnership goals:
  - Increased Sponsorship, support from public institutions
  - Partnering with other institutions, entities
  
- Publicity:
  - Raising awareness of chess, FIDE

KPIs to be restructured a bit to be more directly aligned to priorities.

Recording... View

 Tshepiso Lopang	 Carolina Muñoz	 Irene Sukandar	 Lewis Ncube
 theodorostsorbatzoglou	 Dana Reizniece-Ozola	 Sonja Johnson, PDC Chair	 Fidel Gonzalez VEN
 Sami Khader		 rigel22@hotmail.com	

Mute Stop Video Security Participants 10 Polls Chat Share Screen Pause/Stop Recording Closed Caption Breakout Rooms Reactions More End

Windows Taskbar: File Explorer, Microsoft Word, Google Chrome, Firefox, Zoom, Excel, PowerPoint

System Tray: Network, Volume, ESP, 08:46





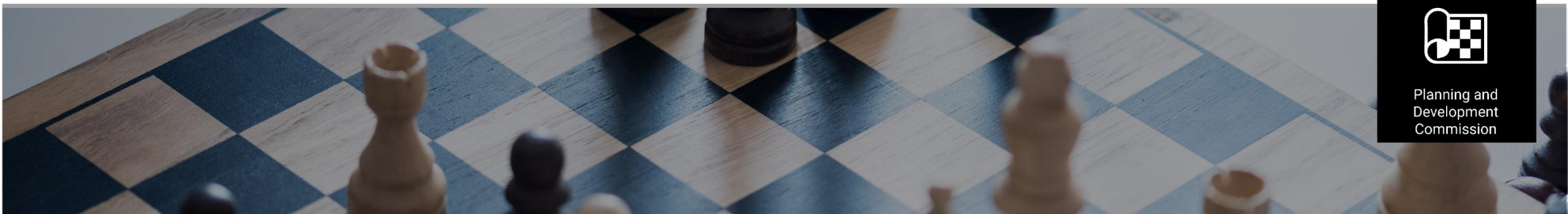
# CONTINENTAL PRIORITIES Annex 7.3



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- Continents have provided their proposed plans for 2021.
- Approximately EUR 35 000 of the Continental allocation is geared towards World Cup Qualification. Though significant, this is deemed necessary given the logistical and financial constraints experienced by Continents.
- All Continental Plans address activities for each zone. This is evidenced by the World Cup Qualification events and other seminars/projects which are done in more than one language which benefit all zones.
- Continents also increased focus towards women and social/special projects.
- Administrative and travel costs remain low priorities.

# Collaboration Efforts- Commissions



# COMMISSIONS

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- PDC introduced a programme for the funding of Commissions. The Scope of which is more global in nature and cannot be sufficiently serviced by a specific Continent's budget.



## Planning and Development Commission

Commissions that have benefited to date:

- EDU Commission: Pilot of training programme.
- ARB Commission: Training on Online/Hybrid Events Supervision.
- TRG Commission: Trainers for Olympiad.
- WOM Commission: Meeting in March 2021 to discuss how to achieve some of their objectives through collaboration with Continents and Commissions. Ideas provided for possible restructuring of their plan.
- ARB Commission: Discussions held on the structure and design of ARB training for hybrid/online events.
- Continental Plans shared with all Commissions to facilitate better coordination and planning.



# OTHER PDC INITIATIVES

Update of PDC Website to include funding process for Federations, Continents, Affiliated Associations and Commissions

KPI Enhancement with clearer focus on FIDE Priorities: Core ( e.g. tournaments, players, etc...), Social/Special (EDU,WOM...), Promotion ( Media/PR) and Partnerships

Creation of dashboard of federation data. In the interim, Fed data posted under Resource Library on PDC website.



Planning and Development Commission

The Design of an online application and processing platform for funding applications, with priority given for Federation submissions. PDC Request already provided in 2020. This will allow for automatic population of KPIs and related analyses.

PDC to propose a system for the Online calculation of development levels using available federation data.

System to be implemented to provide selected funding information to Communications/PR Team for more efficient and effective reporting of projects funded by FIDE. investments.

## CONCLUDING REMARKS: The Way Forward



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- It is critical that FIDE enhances its data management capabilities as this is key for future development information and decision-making.
- PDC needs to have access to IT support in its efforts to streamline its activities to ensure even greater efficiency and transparency in the funding application, approval and reporting processes.
- The proposed model for the calculating development levels assumes approval on the criteria for Development level consideration and the availability of 'clean' data.

# PDC CONTACTS



<https://pdc.fide.com/>



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[FIDE Planning and Development Commission](#)



# Thank you!

@FIDEPDC

